

Unit : MB	(6-month)				(12-month)			
	1H17	%	1H16	%	2016	%	2015	
Dessert café	325.5	98.6%	286.5	99.3%	606.4	100.0%	414.3	100.0%
Catering and OEM	4.7	1.4%	2.2	0.7%	0.0	0.0%	-	0.0%
<b>Total Sales</b>	<b>330.2</b>	<b>100%</b>	<b>288.6</b>	<b>100%</b>	<b>606.4</b>	<b>100%</b>	<b>414.3</b>	<b>100%</b>
Cost of sales	-113.0	-34.2%	-105.1	-36.4%	-217.8	-35.9%	-156	-37.7%
Gross Profit	<b>217.1</b>	<b>65.8%</b>	<b>183.5</b>	<b>63.6%</b>	<b>388.6</b>	<b>64.1%</b>	<b>258</b>	<b>62.3%</b>
Other income	3.8	1.1%	1.4	0.5%	2.0	0.3%	1	0.1%
EBIT	65.2	19.5%	67.8	23.4%	127.9	21.0%	78.2	18.8%
Net Profit	53.2	15.9%	52.2	18.0%	98.8	16.2%	57.51	13.9%
EPS (Bt. Per share)	0.1		0.10		0.2		0.11	